



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
06 RECURSO ESTATAL															
1000 SERVICIOS PERSONALES	\$145,054,604.00	\$9,644,671.85	\$10,006,812....	\$15,780,453....	\$10,234,845.27	\$9,376,434.34	\$12,185,143.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,228,359.97	\$77,826,244.03
1100 REMUNERACIONES AL PERSONAL DE C.	\$85,229,911.60	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$6,765,122.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,897,640.51	\$45,332,271.09
1130 Sueldos base al personal permanente	\$85,229,911.60	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$6,765,122.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,897,640.51	\$45,332,271.09
1131 Sueldos base al personal permanente	\$85,229,911.60	\$6,544,266.60	\$6,642,212.41	\$6,622,189.08	\$6,642,414.66	\$6,681,435.26	\$6,765,122.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,897,640.51	\$45,332,271.09
1200 Remuneraciones al personal de carácter t	\$4,505,857.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$687,578.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,503,435.31	\$2,421.69
1210 Honorarios asimilables a salarios	\$4,505,857.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$687,578.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,503,435.31	\$2,421.69
1211 Honorarios asimilables a salarios	\$4,505,857.00	\$737,703.63	\$769,812.38	\$666,339.58	\$854,335.38	\$787,665.83	\$687,578.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,503,435.31	\$2,421.69
1300 REMUNERACIONES ADICIONALES Y ESP	\$15,039,321.75	\$44,512.08	\$42,698.89	\$5,934,706.34	\$42,698.89	\$82,977.61	\$1,218,847.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,366,441.69	\$7,672,880.06
1310 Primas por años de servicio efectivos presta	\$592,441.04	\$42,363.15	\$42,698.89	\$42,698.89	\$42,698.89	\$82,977.61	\$49,786.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,223.99	\$289,217.05
1311 Prima quinquenal por años de servicios efec	\$592,441.04	\$42,363.15	\$42,698.89	\$42,698.89	\$42,698.89	\$82,977.61	\$49,786.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,223.99	\$289,217.05
1320 Primas de vacaciones, dominical y gratificar	\$14,446,880.71	\$2,148.93	\$0.00	\$5,892,007.45	\$0.00	\$0.00	\$1,169,061.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,063,217.70	\$7,383,663.01
1321 Prima vacacional y dominical	\$1,339,718.16	\$195.36	\$0.00	\$1,005.34	\$0.00	\$0.00	\$1,152,800.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,154,001.68	\$185,716.48
1322 Aguinaldo	\$13,107,162.55	\$1,953.57	\$0.00	\$5,891,002.11	\$0.00	\$0.00	\$16,260.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,909,216.02	\$7,197,946.53
1400 SEGURIDAD SOCIAL	\$24,385,549.95	\$1,469,206.48	\$1,846,107.34	\$1,826,350.60	\$1,863,939.59	\$1,107,160.86	\$2,646,514.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,759,279.30	\$13,626,270.65
1410 Aportaciones de seguridad social	\$4,327,208.14	\$0.00	\$351,609.63	\$335,278.82	\$369,396.41	\$357,743.89	\$374,312.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,788,341.52	\$2,538,866.62
1411 Cuotas al IMSS por enfermedades y matern	\$4,327,208.14	\$0.00	\$351,609.63	\$335,278.82	\$369,396.41	\$357,743.89	\$374,312.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,788,341.52	\$2,538,866.62
1420 Aportaciones a fondos de vivienda	\$2,698,967.16	\$195,894.27	\$199,266.46	\$198,809.66	\$199,272.49	\$99,922.29	\$302,960.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196,125.44	\$1,502,841.72
1421 Cuotas para la vivienda	\$2,698,967.16	\$195,894.27	\$199,266.46	\$198,809.66	\$199,272.49	\$99,922.29	\$302,960.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196,125.44	\$1,502,841.72
1430 Aportaciones al sistema para el retiro	\$17,359,374.65	\$1,273,312.21	\$1,295,231.25	\$1,292,262.12	\$1,295,270.69	\$649,494.68	\$1,969,241.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,774,812.34	\$9,584,562.31
1431 Cuotas a Pensiones	\$15,560,082.76	\$1,142,716.13	\$1,162,387.10	\$1,159,722.50	\$1,162,422.48	\$582,879.87	\$1,767,267.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,977,396.06	\$8,582,686.70
1432 Cuotas para el Sistema del Ahorro para el r	\$1,799,291.89	\$130,596.08	\$132,844.15	\$132,539.62	\$132,848.21	\$66,614.81	\$201,973.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$797,416.28	\$1,001,875.61
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$3,759,330.10	\$175,897.22	\$20,475.59	\$47,775.98	\$145,709.93	\$25,413.59	\$60,533.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,805.50	\$3,283,524.60
1520 Indemnizaciones	\$309,836.52	\$151,203.83	\$0.00	\$24,266.31	\$0.00	\$0.00	\$60,533.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,003.33	\$73,833.19
1521 Indemnizaciones	\$309,836.52	\$151,203.83	\$0.00	\$24,266.31	\$0.00	\$0.00	\$60,533.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,003.33	\$73,833.19
1540 Prestaciones contractuales	\$3,391,493.58	\$24,693.39	\$11,475.59	\$20,509.67	\$145,709.93	\$25,413.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,802.17	\$3,163,691.41
1543 Estimulos al Personal	\$142,609.43	\$10,689.39	\$11,475.59	\$8,498.84	\$0.00	\$22,788.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,452.24	\$89,157.19
1548 Sueldos, demás percepciones y Gratificació	\$3,248,884.15	\$14,004.00	\$0.00	\$12,010.83	\$145,709.93	\$2,625.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,349.93	\$3,074,534.22
1550 Apoyos a la capacitación de los servicios pú	\$18,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$15,000.00
1551 Apoyos a la capacitación de los servidores p	\$18,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$15,000.00
1590 Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$31,000.00
1593 Prestación Salarial complementaria por Fall	\$40,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$31,000.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$12,134,633.60	\$673,085.84	\$685,505.77	\$683,091.45	\$685,746.82	\$691,781.19	\$806,546.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,225,757.66	\$7,908,875.94
1710 Estímulos	\$12,134,633.60	\$673,085.84	\$685,505.77	\$683,091.45	\$685,746.82	\$691,781.19	\$806,546.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,225,757.66	\$7,908,875.94
1712 Ayuda de Despensa	\$6,504,418.56	\$470,843.84	\$482,513.77	\$480,599.45	\$480,733.82	\$483,747.19	\$580,369.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,978,807.49	\$3,525,611.07
1713 Ayuda para pasajes	\$1,049,747.00	\$84,996.00	\$84,996.00	\$84,996.00	\$86,267.00	\$86,267.00	\$86,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513,789.00	\$535,958.00
1715 Estímulo por el día del servidor público	\$3,078,934.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,078,934.04
1719 Otros estímulos	\$1,501,534.00	\$117,246.00	\$117,996.00	\$117,496.00	\$118,746.00	\$121,767.00	\$139,910.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733,161.17	\$768,372.83



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2000 MATERIALES Y SUMINISTRO	\$2,189,799.00	\$96,949.06	\$113,441.65	\$175,537.56	\$351,058.74	\$579,867.42	\$311,057.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627,911.72	\$561,887.28
2100 Materiales de administración, emisión de	\$673,204.00	\$19,900.24	\$13,266.40	\$23,238.51	\$150,131.06	\$412,606.55	\$18,681.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,823.98	\$35,380.02
2110 Materiales, útiles y equipos menores de ofic	\$343,700.00	\$385.00	\$344.90	\$6,488.21	\$2,625.95	\$331,033.29	\$1,113.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,991.14	\$1,708.86
2111 Materiales, útiles y equipos menores de ofic	\$343,700.00	\$385.00	\$344.90	\$6,488.21	\$2,625.95	\$331,033.29	\$1,113.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,991.14	\$1,708.86
2120 Materiales y útiles de impresión y reproduc	\$36,859.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$15,397.84	\$11,500.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,178.08	\$680.92
2121 Materiales y útiles de impresión y reproduc	\$36,859.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$15,397.84	\$11,500.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,178.08	\$680.92
2140 Materiales, útiles y equipos menores de tec	\$20,170.00	\$5,363.24	\$12,760.00	\$1,210.00	\$0.00	\$810.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,143.74	\$26.26
2141 Materiales, útiles y equipos menores de tec	\$20,170.00	\$5,363.24	\$12,760.00	\$1,210.00	\$0.00	\$810.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,143.74	\$26.26
2150 Material impreso e información digital	\$85,025.00	\$0.00	\$0.00	\$15,307.30	\$7,035.49	\$26,674.50	\$6,067.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,084.48	\$29,940.52
2151 Material impreso e información digital	\$85,025.00	\$0.00	\$0.00	\$15,307.30	\$7,035.49	\$26,674.50	\$6,067.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,084.48	\$29,940.52
2160 Material de limpieza	\$184,450.00	\$4,872.00	\$161.50	\$233.00	\$140,469.62	\$38,690.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,426.54	\$23.46
2161 Material de limpieza	\$184,450.00	\$4,872.00	\$161.50	\$233.00	\$140,469.62	\$38,690.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,426.54	\$23.46
2170 Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2171 Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2180 Materiales para el registro e identificación d	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2182 Registro e Identificación vehicular	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2200 ALIMENTOS Y UTENSILIOS	\$113,200.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$21,641.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,145.20	\$36,054.80
2210 Productos alimenticios para personas	\$112,200.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$21,641.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,145.20	\$35,054.80
2214 Productos alimenticios para el personal en l	\$112,200.00	\$4,365.13	\$4,651.00	\$12,946.08	\$14,915.10	\$18,626.14	\$21,641.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,145.20	\$35,054.80
2230 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2231 Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRU	\$92,060.00	\$5,347.43	\$13,497.80	\$24,468.38	\$10,749.01	\$9,728.79	\$24,296.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,088.37	\$3,971.63
2410 Productos minerales no metálicos	\$2,750.00	\$0.00	\$0.00	\$736.60	\$29.00	\$470.93	\$1,299.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535.73	\$214.27
2411 Productos minerales no metálicos	\$2,750.00	\$0.00	\$0.00	\$736.60	\$29.00	\$470.93	\$1,299.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535.73	\$214.27
2420 Cemento y productos de concreto	\$5,000.00	\$0.00	\$236.00	\$1,600.80	\$149.94	\$976.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,963.73	\$2,036.27
2421 Cemento y productos de concreto	\$5,000.00	\$0.00	\$236.00	\$1,600.80	\$149.94	\$976.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,963.73	\$2,036.27
2430 Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2431 Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2440 Madera y productos de madera	\$3,150.00	\$0.00	\$820.00	\$0.00	\$997.61	\$1,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,101.61	\$48.39
2441 Madera y productos de madera	\$3,150.00	\$0.00	\$820.00	\$0.00	\$997.61	\$1,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,101.61	\$48.39
2450 Vidrio y productos de vidrio	\$9,860.00	\$0.00	\$3,224.80	\$0.00	\$3,027.60	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.40	\$359.60
2451 Vidrio y productos de vidrio	\$9,860.00	\$0.00	\$3,224.80	\$0.00	\$3,027.60	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.40	\$359.60
2460 Material eléctrico y electrónico	\$6,200.00	\$0.00	\$632.24	\$504.40	\$155.00	\$1,824.64	\$2,893.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,009.57	\$190.43
2461 Material eléctrico y electrónico	\$6,200.00	\$0.00	\$632.24	\$504.40	\$155.00	\$1,824.64	\$2,893.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,009.57	\$190.43
2470 Artículos metálicos para la construcción	\$18,400.00	\$0.00	\$187.73	\$12,799.50	\$2,267.93	\$1,900.98	\$1,178.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,335.12	\$64.88
2471 Artículos metálicos para la construcción	\$18,400.00	\$0.00	\$187.73	\$12,799.50	\$2,267.93	\$1,900.98	\$1,178.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,335.12	\$64.88
2480 Materiales complementarios	\$10,150.00	\$394.40	\$6,221.41	\$431.88	\$2,575.99	\$324.01	\$199.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,147.64	\$2.36
2481 Materiales complementarios	\$10,150.00	\$394.40	\$6,221.41	\$431.88	\$2,575.99	\$324.01	\$199.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,147.64	\$2.36
2490 Otros materiales y artículos de construcción	\$35,550.00	\$4,953.03	\$2,175.62	\$8,395.20	\$1,545.94	\$2,947.24	\$15,477.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,494.57	\$55.43
2491 Otros materiales y artículos de construcción	\$35,550.00	\$4,953.03	\$2,175.62	\$8,395.20	\$1,545.94	\$2,947.24	\$15,477.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,494.57	\$55.43



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2500 Productos químicos, farmacéuticos y de l	\$22,605.00	\$3,201.60	\$1,034.02	\$655.98	\$1,089.98	\$14,372.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,353.65	\$2,251.35
2520 Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2521 Fertilizantes, pesticidas y otros agroquímico	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530 Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$290.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.30	\$560.70
2531 Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$290.00	\$149.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.30	\$560.70
2540 Materiales, accesorios y suministros médicc	\$13,805.00	\$3,201.60	\$0.00	\$0.00	\$0.00	\$10,437.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,638.87	\$166.13
2541 Materiales, accesorios y suministros médicc	\$13,805.00	\$3,201.60	\$0.00	\$0.00	\$0.00	\$10,437.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,638.87	\$166.13
2560 Fibras sintéticas, hules, plásticos y derivadc	\$6,800.00	\$0.00	\$1,034.02	\$655.98	\$799.98	\$3,785.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,275.48	\$524.52
2561 Fibras sintéticas, hules, plásticos y derivadc	\$6,800.00	\$0.00	\$1,034.02	\$655.98	\$799.98	\$3,785.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,275.48	\$524.52
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,020,210.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$172,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,998.14	\$396,211.86
2610 Combustibles, lubricantes y aditivos	\$1,020,210.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$172,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,998.14	\$396,211.86
2612 Combustibles, lubricantes y aditivos para ve	\$1,020,210.00	\$54,701.00	\$80,457.23	\$101,536.91	\$170,211.00	\$44,199.00	\$172,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,998.14	\$396,211.86
2700 VESTUARIO, BLANCOS, PRENDAS DE PR	\$14,120.00	\$0.00	\$0.00	\$0.00	\$3,229.03	\$9,301.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,530.68	\$1,589.32
2710 Vestuario y uniformes	\$4,000.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$1,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,516.13	\$483.87
2711 Vestuario y uniformes	\$4,000.00	\$0.00	\$0.00	\$0.00	\$2,008.13	\$1,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,516.13	\$483.87
2720 Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$1,091.00
2721 Prendas de seguridad y protección persona	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.00	\$1,091.00
2740 Productos textiles	\$8,920.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$7,684.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,905.55	\$14.45
2741 Productos textiles	\$8,920.00	\$0.00	\$0.00	\$0.00	\$1,220.90	\$7,684.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,905.55	\$14.45
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$254,400.00	\$9,433.66	\$535.20	\$12,691.70	\$733.56	\$71,033.22	\$73,544.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,971.70	\$86,428.30
2910 Herramientas menores	\$2,800.00	\$0.00	\$0.00	\$481.58	\$664.56	\$1,583.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.27	\$70.73
2911 Herramientas menores	\$2,800.00	\$0.00	\$0.00	\$481.58	\$664.56	\$1,583.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729.27	\$70.73
2920 Refacciones y accesorios menores de edific	\$2,140.00	\$0.00	\$535.20	\$844.55	\$69.00	\$632.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.40	\$58.60
2921 Refacciones y accesorios menores de edific	\$2,140.00	\$0.00	\$535.20	\$844.55	\$69.00	\$632.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.40	\$58.60
2930 Refacciones y accesorios menores de mobi	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2931 Refacciones y accesorios menores de mobi	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2940 Refacciones y accesorios menores de equiç	\$7,300.00	\$0.00	\$0.00	\$2,640.60	\$0.00	\$1,362.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,002.82	\$3,297.18
2941 Refacciones y accesorios menores de equiç	\$7,300.00	\$0.00	\$0.00	\$2,640.60	\$0.00	\$1,362.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,002.82	\$3,297.18
2960 Refacciones y accesorios menores de equiç	\$239,160.00	\$9,433.66	\$0.00	\$8,724.97	\$0.00	\$67,455.22	\$73,544.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,158.21	\$80,001.79
2961 Refacciones y accesorios menores de equiç	\$239,160.00	\$9,433.66	\$0.00	\$8,724.97	\$0.00	\$67,455.22	\$73,544.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,158.21	\$80,001.79
2990 Refacciones y accesorios menores de otros	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2991 Refacciones y accesorios menores otros bic	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3000 SERVICIOS GENERALES	\$6,187,871.69	\$326,250.15	\$337,248.42	\$549,964.07	\$625,451.62	\$905,892.63	\$515,023.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,259,830.35	\$2,928,041.34
3100 SERVICIOS BÁSICOS	\$1,193,538.00	\$178,454.12	\$102,379.12	\$128,552.34	\$100,424.79	\$137,594.94	\$129,130.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,535.40	\$417,002.60
3110 Energía eléctrica	\$515,600.00	\$50,736.00	\$29,000.00	\$65,641.00	\$40,983.00	\$63,472.00	\$54,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,477.00	\$211,123.00
3111 Servicio de energía eléctrica	\$515,600.00	\$50,736.00	\$29,000.00	\$65,641.00	\$40,983.00	\$63,472.00	\$54,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,477.00	\$211,123.00
3130 Agua	\$111,920.00	\$60,820.00	\$0.00	\$14,145.55	\$2,735.73	\$23,172.00	\$11,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,906.28	\$13.72
3131 Servicios de Agua	\$111,920.00	\$60,820.00	\$0.00	\$14,145.55	\$2,735.73	\$23,172.00	\$11,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,906.28	\$13.72
3140 Telefonía Tradicional	\$311,420.00	\$29,867.94	\$29,439.04	\$29,408.35	\$29,379.58	\$29,091.95	\$29,161.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,348.49	\$135,071.51
3141 Servicio Telefonico tradicional	\$311,420.00	\$29,867.94	\$29,439.04	\$29,408.35	\$29,379.58	\$29,091.95	\$29,161.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,348.49	\$135,071.51



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:00 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3150	Telefonía celular	\$75,300.00	\$8,714.00	\$6,823.64	\$7,215.00	\$7,416.00	\$7,415.00	\$7,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,216.64	\$30,083.36
3151	Servicio de Telefonía celular	\$75,300.00	\$8,714.00	\$6,823.64	\$7,215.00	\$7,416.00	\$7,415.00	\$7,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,216.64	\$30,083.36
3160	Servicios de telecomunicaciones y satélites	\$3,000.00	\$0.00	\$719.00	\$599.00	\$659.00	\$329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306.00	\$694.00
3161	Servicios de telecomunicaciones y satelitale	\$3,000.00	\$0.00	\$719.00	\$599.00	\$659.00	\$329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306.00	\$694.00
3170	Servicios de acceso a Internet, redes y proc	\$121,868.00	\$12,857.38	\$33,530.06	\$11,249.68	\$13,509.68	\$11,000.68	\$9,710.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,858.16	\$30,009.84
3171	Servicios de acceso de Internet, redes y prc	\$121,868.00	\$12,857.38	\$33,530.06	\$11,249.68	\$13,509.68	\$11,000.68	\$9,710.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,858.16	\$30,009.84
3180	Servicio postal	\$54,430.00	\$15,458.80	\$2,867.38	\$293.76	\$5,741.80	\$3,114.31	\$16,946.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,422.83	\$10,007.17
3181	Servicio postal	\$54,430.00	\$15,458.80	\$2,867.38	\$293.76	\$5,741.80	\$3,114.31	\$16,946.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,422.83	\$10,007.17
3200	SERVICIOS DE ARRENDAMIENTO	\$1,086,470.00	\$69,397.00	\$205,435.60	\$143,230.80	\$137,315.50	\$162,637.60	\$5,725.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,742.26	\$362,727.74
3220	Arrendamiento de edificios	\$1,040,770.00	\$69,397.00	\$205,435.60	\$143,230.80	\$135,690.80	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,445.00	\$351,325.00
3221	Arrendamiento de edificios	\$1,040,770.00	\$69,397.00	\$205,435.60	\$143,230.80	\$135,690.80	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,445.00	\$351,325.00
3230	Arrendamiento de mobiliario y equipo de ad	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$1,013.20
3231	Arrendamiento de mobiliario y equipo de ad	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,986.80	\$13.20
3232	Arrendamiento de equipo y bienes informáti	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3252	Arrendamiento de vehículos terrestres, aére	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3260	Arrendamiento de maquinaria, otros equipo:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3261	Arrendamiento de maquinaria, otros equipo:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3270	Arrendamiento de activos intangibles	\$18,700.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$6,960.00	\$5,725.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,310.46	\$4,389.54
3271	Arrendamiento de activos intangibles	\$18,700.00	\$0.00	\$0.00	\$0.00	\$1,624.70	\$6,960.00	\$5,725.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,310.46	\$4,389.54
3300	SERVICIOS PROFESIONALES, CIENTÍFIC(I	\$618,610.00	\$17,949.84	\$0.00	\$82,360.00	\$33,694.13	\$216,629.71	\$231,301.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,934.96	\$36,675.04
3310	Servicios legales, de contabilidad, auditoría	\$267,900.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$92,360.23	\$143,075.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,836.06	\$15,063.94
3311	Servicios legales, de contabilidad, auditoría	\$267,900.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$92,360.23	\$143,075.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,836.06	\$15,063.94
3330	Servicios de consultoría administrativa, proc	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$12.64
3331	Servicios de consultoría administrativa, proc	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287.36	\$12.64
3340	Servicios de capacitación	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00
3342	Capacitacion especializada	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00
3350	Servicios de investigación científica y desar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3351	Servicios de investigación científica y desar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3360	Servicios de apoyo administrativo, traducció	\$158,550.00	\$549.84	\$0.00	\$0.00	\$0.00	\$89,338.12	\$61,081.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,969.41	\$7,580.59
3361	Servicios de apoyo administrativo	\$139,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,338.12	\$48,541.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,879.97	\$1,520.03
3362	Servicio de impresión de documntos y pap	\$18,150.00	\$549.84	\$0.00	\$0.00	\$0.00	\$0.00	\$12,539.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,089.44	\$5,060.56
3363	Servicios de impresión de material informati	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3390	Servicios profesionales, científicos y técnoc	\$183,360.00	\$0.00	\$0.00	\$82,360.00	\$33,694.13	\$27,144.00	\$27,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,342.13	\$13,017.87
3391	Servicios profesionales, científicos y técnicc	\$183,360.00	\$0.00	\$0.00	\$82,360.00	\$33,694.13	\$27,144.00	\$27,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,342.13	\$13,017.87
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$380,095.00	\$2,523.00	\$4,006.74	\$96,889.23	\$222,862.62	\$2,132.08	\$4,292.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,706.35	\$47,388.65
3410	Servicios financieros y bancarios	\$18,545.00	\$2,523.00	\$4,006.74	\$1,412.88	\$2,800.12	\$2,132.08	\$4,292.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,167.50	\$1,377.50
3411	Servicios financieros y bancarios	\$18,545.00	\$2,523.00	\$4,006.74	\$1,412.88	\$2,800.12	\$2,132.08	\$4,292.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,167.50	\$1,377.50
3450	Seguro de bienes patrimoniales	\$360,550.00	\$0.00	\$0.00	\$95,476.35	\$220,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,538.85	\$45,011.15
3451	Seguro de bienes patrimoniales	\$360,550.00	\$0.00	\$0.00	\$95,476.35	\$220,062.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,538.85	\$45,011.15



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3470 Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3471 Fletes y maniobras	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500 SERVICIOS DE INSTALACIÓN, REPARACI	\$354,284.00	\$27,932.80	\$7,821.20	\$14,705.50	\$57,596.18	\$56,167.25	\$70,868.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,091.33	\$119,192.67
3510 Conservación y mantenimiento menor de in	\$25,300.00	\$0.00	\$0.00	\$0.00	\$8,014.18	\$12,906.03	\$4,302.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,222.22	\$77.78
3511 Mantenimiento y conservación de inmueble:	\$25,300.00	\$0.00	\$0.00	\$0.00	\$8,014.18	\$12,906.03	\$4,302.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,222.22	\$77.78
3520 Instalación, reparación y mantenimiento de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$2,216.00
3521 Mantenimiento y conservación de mobiliario	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00	\$2,216.00
3530 Instalación, reparación y mantenimiento de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3531 Instalación, reparación y mantenimiento de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3550 Reparación y mantenimiento de equipo de t	\$233,700.00	\$10,676.80	\$7,171.20	\$6,507.70	\$32,076.00	\$30,255.22	\$46,930.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,617.51	\$100,082.49
3551 Mantenimiento y conservación de vehículos	\$233,700.00	\$10,676.80	\$7,171.20	\$6,507.70	\$32,076.00	\$30,255.22	\$46,930.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,617.51	\$100,082.49
3570 Instalación, reparación y mantenimiento de	\$7,700.00	\$0.00	\$0.00	\$2,539.80	\$0.00	\$986.00	\$3,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,237.80	\$462.20
3572 Mantenimiento y conservación de maquina	\$7,700.00	\$0.00	\$0.00	\$2,539.80	\$0.00	\$986.00	\$3,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,237.80	\$462.20
3580 Servicios de limpieza y manejo de desecho:	\$64,700.00	\$5,830.00	\$650.00	\$4,000.00	\$17,506.00	\$8,532.00	\$13,132.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,650.80	\$15,049.20
3581 Servicios de limpieza y manejo de desecho:	\$64,700.00	\$5,830.00	\$650.00	\$4,000.00	\$17,506.00	\$8,532.00	\$13,132.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,650.80	\$15,049.20
3590 Servicios de jardinería y fumigación	\$16,884.00	\$11,426.00	\$0.00	\$1,658.00	\$0.00	\$1,400.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,579.00	\$305.00
3591 Servicios de jardinería y fumigación	\$16,884.00	\$11,426.00	\$0.00	\$1,658.00	\$0.00	\$1,400.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,579.00	\$305.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3610 Difusión por radio, televisión y otros medios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3611 Difusión por radio, televisión y otros medios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3690 Otros servicios de información	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3691 Otros servicios de información	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3700 Servicios de traslados y viáticos	\$330,895.00	\$8,691.00	\$5,932.00	\$37,778.00	\$44,324.00	\$104,854.00	\$22,062.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,641.20	\$107,253.80
3710 Pasajes aéreos	\$89,881.00	\$0.00	\$0.00	\$20,823.00	\$0.00	\$13,746.00	\$8,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,381.00	\$46,500.00
3711 Pasajes aéreos nacionales	\$65,881.00	\$0.00	\$0.00	\$20,823.00	\$0.00	\$13,746.00	\$8,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,381.00	\$22,500.00
3712 Pasajes Aereos Internacionales	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3720 Pasajes terrestres	\$21,300.00	\$740.00	\$1,022.00	\$0.00	\$4,134.00	\$3,632.00	\$2,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,762.00	\$9,538.00
3721 Pasajes terrestres nacionales	\$21,300.00	\$740.00	\$1,022.00	\$0.00	\$4,134.00	\$3,632.00	\$2,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,762.00	\$9,538.00
3750 Viáticos en el país	\$146,084.00	\$4,543.00	\$1,502.00	\$16,955.00	\$36,782.00	\$35,284.00	\$7,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,445.00	\$43,639.00
3751 Viáticos en el país	\$146,084.00	\$4,543.00	\$1,502.00	\$16,955.00	\$36,782.00	\$35,284.00	\$7,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,445.00	\$43,639.00
3760 Viáticos en el extranjero	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$5,114.00
3761 Viáticos en el extranjero	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,886.00	\$5,114.00
3790 Otros servicios de traslado y hospedaje	\$25,630.00	\$3,408.00	\$3,408.00	\$0.00	\$3,408.00	\$9,306.00	\$3,637.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,167.20	\$2,462.80
3791 Otros servicios de traslado y hospedaje	\$25,630.00	\$3,408.00	\$3,408.00	\$0.00	\$3,408.00	\$9,306.00	\$3,637.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,167.20	\$2,462.80
3800 SERVICIOS OFICIALES	\$113,520.00	\$21,087.39	\$10,367.76	\$8,625.20	\$3,960.00	\$28,290.65	\$8,639.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,970.05	\$32,549.95
3820 Gastos de orden social y cultural	\$76,630.00	\$18,228.40	\$0.00	\$3,604.20	\$1,856.00	\$18,984.65	\$8,429.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,102.29	\$25,527.71
3821 Gastos de orden social	\$54,530.00	\$6,628.40	\$0.00	\$3,604.20	\$1,856.00	\$18,984.65	\$8,429.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,502.29	\$15,027.71
3822 Gastos de orden cultural	\$22,100.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$10,500.00
3830 Congresos y convenciones	\$25,530.00	\$0.00	\$9,923.76	\$3,600.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,473.76	\$4,056.24
3831 Congresos y convenciones	\$25,530.00	\$0.00	\$9,923.76	\$3,600.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,473.76	\$4,056.24



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2022 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:00 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3850	Gastos de representación	\$11,360.00	\$2,858.99	\$444.00	\$1,421.00	\$2,104.00	\$1,356.00	\$210.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,394.00	\$2,966.00
3851	Gastos de representación	\$11,360.00	\$2,858.99	\$444.00	\$1,421.00	\$2,104.00	\$1,356.00	\$210.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,394.00	\$2,966.00
3900	OTROS SERVICIOS GENERALES	\$2,108,459.69	\$215.00	\$1,306.00	\$37,823.00	\$25,274.40	\$197,586.40	\$43,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,208.80	\$1,803,250.89
3920	Impuestos y derechos	\$134,750.00	\$215.00	\$1,306.00	\$37,823.00	\$6,875.00	\$6,616.00	\$43,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,839.00	\$38,911.00
3921	Otros impuestos y derechos	\$134,750.00	\$215.00	\$1,306.00	\$37,823.00	\$6,875.00	\$6,616.00	\$43,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,839.00	\$38,911.00
3940	Sentencias y resoluciones judiciales	\$1,973,709.69	\$0.00	\$0.00	\$0.00	\$18,399.40	\$190,970.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,369.80	\$1,764,339.89
3941	Sentencias y resoluciones por autoridad cor	\$873,509.69	\$0.00	\$0.00	\$0.00	\$18,399.40	\$190,970.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,369.80	\$664,139.89
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,200.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$354,865.00	\$8,284.00	\$22,694.00	\$169,537.50	\$5,382.40	\$13,420.50	\$6,309.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,628.37	\$129,236.63
4400	AYUDAS SOCIALES	\$354,865.00	\$8,284.00	\$22,694.00	\$169,537.50	\$5,382.40	\$13,420.50	\$6,309.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,628.37	\$129,236.63
4410	Ayudas sociales a personas	\$311,855.00	\$2,484.00	\$8,890.00	\$165,477.50	\$0.00	\$4,173.50	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,625.00	\$129,230.00
4412	Ayudas para gastos por servicios de traslad	\$311,855.00	\$2,484.00	\$8,890.00	\$165,477.50	\$0.00	\$4,173.50	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,625.00	\$129,230.00
4450	Ayudas sociales a instituciones sin fines de	\$43,010.00	\$5,800.00	\$13,804.00	\$4,060.00	\$5,382.40	\$9,247.00	\$4,709.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,003.37	\$6.63
4451	Ayudas sociales a instituciones sin fines de	\$43,010.00	\$5,800.00	\$13,804.00	\$4,060.00	\$5,382.40	\$9,247.00	\$4,709.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,003.37	\$6.63
5000	BIENES MUEBLES, INMUEBLES E IN	\$87,870.00	\$8,266.16	\$17,949.40	\$0.00	\$0.00	\$37,660.60	\$7,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,566.96	\$16,303.04
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$29,050.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$15,597.40	\$6,254.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,332.28	\$5,717.72
5110	Muebles de oficina y estantería	\$8,450.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,254.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,734.88	\$715.12
5111	Muebles de oficina y estantería	\$8,450.00	\$1,480.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,254.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,734.88	\$715.12
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5190	Otro mobiliario y equipo de administración	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$2.60
5191	Otros mobiliarios y equipos de administraci	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,597.40	\$2.60
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.80	\$3,753.20
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
5410	Automóviles y Equipo Terrestre	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
5411	Vehículos y equipo terrestre	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$44,520.00	\$6,786.00	\$17,949.40	\$0.00	\$0.00	\$18,316.40	\$1,436.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,487.88	\$32.12
5640	Sistemas de aire acondicionado, calefacció	\$18,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.40	\$1,436.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.48	\$29.52
5641	Sistemas de aire acondicionado, calefacció	\$18,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,924.40	\$1,436.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.48	\$29.52
5650	Equipo de comunicación y telecomunicaci	\$10,430.00	\$6,786.00	\$2,250.40	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428.40	\$1.60
5651	Equipo de comunicación y telecomunicaci	\$10,430.00	\$6,786.00	\$2,250.40	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428.40	\$1.60
5660	Equipos de generación eléctrica, aparatos y	\$15,700.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,699.00	\$1.00
5661	Equipos de generación eléctrica, aparatos y	\$15,700.00	\$0.00	\$15,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,699.00	\$1.00



Usr: SUPERVISOR
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 30/jun./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 20/abr./2023
02:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
RECURSO ESTATAL	\$153,875,009.69	\$10,084,421...	\$10,498,145...	\$16,675,492...	\$11,216,738...	\$10,913,275...	\$13,025,224...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,413,297.37	\$81,461,712.32
08 PRODUCTOS FINANCIEROS															
3000 SERVICIOS GENERALES	\$348,613.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$212,923.15
3200 SERVICIOS DE ARRENDAMIENTO	\$259,414.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$123,724.11
3220 Arrendamiento de edificios	\$259,414.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$123,724.11
3221 Arrendamiento de edificios	\$259,414.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$123,724.11
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS	\$89,199.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,199.04
3360 Servicios de apoyo administrativo, traducción	\$89,199.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,199.04
3361 Servicios de apoyo administrativo	\$89,199.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,199.04
PRODUCTOS FINANCIEROS	\$348,613.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,690.80	\$212,923.15
10 INDEMNIZACIONES POR SINIESTROS VEHICULARES															
3000 SERVICIOS GENERALES	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
3200 SERVICIOS DE ARRENDAMIENTO	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
3220 Arrendamiento de edificios	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
3221 Arrendamiento de edificios	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
INDEMNIZACIONES POR SINIESTROS	\$98,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,552.00
11 OTROS INGRESOS Y BENEFICIOS VARIOS															
3000 SERVICIOS GENERALES	\$25,271.30	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$15,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,899.36	\$7,371.94
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$2,576.36	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.36	\$0.00
3410 Servicios financieros y bancarios	\$2,576.36	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.36	\$0.00
3411 Servicios financieros y bancarios	\$2,576.36	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.36	\$0.00
3700 Servicios de traslados y viáticos	\$22,694.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,323.00	\$7,371.94
3750 Viáticos en el país	\$22,694.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,323.00	\$7,371.94
3751 Viáticos en el país	\$22,694.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,323.00	\$7,371.94
OTROS INGRESOS Y BENEFICIOS VARIOS	\$25,271.30	\$0.00	\$0.00	\$2,164.56	\$411.80	\$0.00	\$15,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,899.36	\$7,371.94
Total Final	\$154,347,446.94	\$10,084,421...	\$10,498,145...	\$16,677,656...	\$11,217,149...	\$10,913,275...	\$13,176,238...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,566,887.53	\$81,780,559.41